DATE OF MEETING: 30TH JUNE 2020

**TYPE OF MEETING: VIRTUAL ORDINARY COUNCIL** 

**RESOLUTION NO.:** A.: 27/06/2020

REF, NO.: 5/1/1

ADOPTION OF THE 2020/2021 MEDIUM TERM REVENUE & EXPENDITURE

FRAMEWORK (MTREF) BUDGET

## **RESOLVED**

- 1. That Council adopt the Final 2020/2021 MTREF Budget, Budget Related Policies and Tariff Schedule.
  - Asset Management Policy
  - Borrowing Policy
  - Cash and Investment Management Policy
  - Cost Containment Policy
  - Credit Control and Debt Collection Policy
  - Deposit Policy
  - Indigent Management Policy
  - Property Rate Policy
  - Travel and Subsistence Policy
  - Supply Chain Management Policy
  - Tariff Policy
- 2. That Council note the comments from National Treasury concerning funding of the budget.
- 3. That Council adopt the Sedibeng Water repayment plan.

Mover: Executive Mayor K.B Diakanyo

Seconder: Cllr T.G Damaniti

SPEAKER

**DATE OF MEETING**: 30<sup>TH</sup> JUNE 2020

TYPE OF MEETING: VIRTUAL ORDINARY COUNCIL

**RESOLUTION NO.:** A.: 28/06/2020

REF. NO.: 5/1/2

## **INTEGRATED DEVELOPMENT PLAN 2020/2021**

## **RESOLVED**

- 1. That Council approve Integrated Development Plan (IDP) review and the Budget 2020/2021 progress report.
- 2. That Council approve inclusion of the Smart City Project in the Integrated Development Plan (IDP).
- 3. That Council note that the following sector plans are available.
- 3.1 Community Needs
- 3.2 Spatial Development Framework
- 3.3 Municipal Housing Sector Plan
- 3.4 Integrated Waste Management Plan
- 3.5 Land and Use Management Plan
- 3.6 Roads Master Plan

Mover: Executive Mayor K.B Diakanyo

Seconder: Cllr G.A Masibi

T.Nebe

SPEAKER

DATE